

Creative Secondary School (CSS)
Plan on Sister School Exchanges 2023-2024
 啓思中學「姊妹學校交流計劃書」

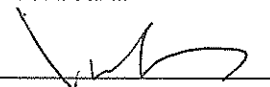
Name of the Mainland Sister School: Hangzhou Greentown Yuhua School (HZGYS) 杭州綠城育華學校(中學)

Part 1: Details of Exchange Activities

Item No.	Name and Content of the Exchange Activity	Intended Objective(s)	Monitoring/Evaluation	Estimated Expenditure
1	<p>F2 & F3 CSS students visiting Hangzhou Greentown Yuhua School (6 days) (Oct 2023)</p> <p>1) Students and Teachers join the International Cultural Festival 2) Teachers take part in Leadership Forum 3) Students stay in host families formed by HZGYS students and parents</p>	<ul style="list-style-type: none"> • Offer opportunities for CSS students to socialise with HZGYS students and get more information about student life in mainland China • Deepen students understanding on the development of mainland China • Engage students in authentic environment where the Asian Games is held and learn about different sports. 	<ul style="list-style-type: none"> • Teacher's Feedback • Student's Feedback • Evidence of promotion, communication and cultural exchange 	<p>Study Trip to HZGYS</p> <ul style="list-style-type: none"> • Student's air tickets, transportation and admission fees: \$4,000 per person - 20 students sub-total: \$80,000 • Student Exchange programme expenses, such as teaching and learning materials: \$ 20,000 sub-total: \$20,000 • Teacher's air ticket, accommodation, meals, transportation and admission fees: \$6,000 per teacher – 4 teachers sub-total: \$24,000 • Phone cards for calls, SD cards for cameras with data roaming \$900 sub-total: \$900 <p style="text-align: right;">Total: \$124,900</p>
2	<p>F.5 Visual Arts (VA) students visiting HZGYS</p> <p>1) CSS students visit HZGYS to join the VA training 2) Visit Hangzhou VA museums 3) Sharing meeting 4) Students stay in host families formed by HZGYS students and parents</p>	<ul style="list-style-type: none"> • Raise the awareness of Chinese Arts & Culture of CSS F5. VA students & teachers 	<ul style="list-style-type: none"> • Teacher's Feedback • Student's Feedback 	<p>Study Trip to HZGYS</p> <ul style="list-style-type: none"> • Student's air tickets, transportation and admission fees: \$4,000 per person. 10 students sub-total: \$40,000 • Teacher's air ticket, accommodation, meals, transportation and admission fees:

				\$6,000 each. 2 teachers sub-total: \$12,000 <ul style="list-style-type: none"> Phone cards for calls with data roaming \$450 sub-total: \$900 Total: \$52,900
3	Engage consultant to plan and liaise with the schools concerned, and support the teachers in implementing and completing the project.	<ul style="list-style-type: none"> Strengthen the support to teachers in promoting and completing the plan 	<ul style="list-style-type: none"> Teacher's Feedback 	<ul style="list-style-type: none"> Consultant service fee \$30,000 total Total: \$30,000
4	Visiting for HZGYS to join CSS "CLACH Program Sharing in May 2024"			<ul style="list-style-type: none"> Expenses for co-organizing exchange activities in Hong Kong. (10 students from HZGYS and 20 students from CSS) sub-total: \$30,000 Expenses on refreshments sub-total: \$3,000 Materials for exchange programme sub-total: \$20,000 Total :\$53,000
				Total budget : 260,800
				Balance brought forward (22-23): \$159,955
				Funding for the year (23-24): \$162,994

This plan is endorsed by the school board.

Signature of Supervisor : 

Name of Supervisor : Victor Fong

Date: 16.11.2023