

Budget plan for CSD Grant 2023-2024

Item no.	Resource Item	Cost	Use of Resource	Person Responsible
1.	Translation services (Shakespeare Language Service Hong Kong Limited - HKD 0.8 / word with reference to the translation of the Chinese History booklet in 2021)	HKD20000 (est.)	Bilingual CSD resources for T&L and exhibitions to cater for learning diversity. (Resources provided by the EDB and other institutions are very often in Chinese only.)	Kiara
2.	CoSpaces Edu Pro (x 100 seats)	USD552.5 (HKD 4181.75)	F4 National Security Virtual Exhibition (an assessment and a product showcase at Open Day and other occasions)	Kiara
3.	Purchase of extra T&L resources e.g. Mock exam practices, DVDs, reference books etc.	HKD5000 (est.)	Enhance students' learning through multiple resources	Kiara
4.	Subsidy for students' visas to CSD overseas trips e.g. BRI countries	HKD10000 (est.)	Senior DSE students visiting BRI countries in Creative Week to experience the recent achievements (comprehensive national power) of China and its diplomatic relationships with other countries	Kiara, Ginger, Priscilla
5.	Local field trips and workshops as experiential learning activities	HKD100000 (est.)	CSD students visiting local places with workshops e.g. making traditional Chinese food as experiential learning	Kiara, Ginger, Priscilla
6.	In-school activities and exhibitions e.g. Chinese Culture Week, NSE exhibitions.	HKD50000 (est.)	Promote CSD-related topics e.g. Chinese culture, national security, China's overall national strength etc. in school	Ginger, Kiara

Balance b/f	HKD 204961.25
Total	HKD 179181.75
Balance c/f (this unspent balance will be clawed back by the EDB by the end of August 2024)	HKD 25779.5